

The Agenda

- FTS Advisory Board 1/16/12
1. Balance the energy in the room
 2. Develop our agreements
 3. Activate your prior experience
 4. Compare our community
 5. Formulate important improvements to our budget process
 6. Appraise the night

Participants role played the challenges to acting together

Fixed PENSION: Cancelled cable + v.
Understand young people But...

Teacher: Frustrated. Buy "stuff" ourselves. Worry about Lay offs.

High School Student: Frustrated, other schools have "ski team".
Sports are free in other towns.
German not an option.

TUNED out: Why even need to be involved?

What are some of the biggest challenges to acting together?

Challenges to working together

- More clarity from top
 - repercussions if budget fails
 - ie sports programs
- Conversations like this
 - simple & efficient
- People want to get involved - how?
- have been done vs needs be done
 - ex) tech. → books ↔ Kindle ↔ library
- change way bus has been done
 - oper budget
- Long term planning
 - vs crisis to crisis

More challenges to acting together

- PAGE 2 → Challenges to working together
- Big picture - what been lost
 - examples like geothermal H.S.
 - Large budget - more folks against ^(Lesson)
 - manage the delta vs magnitude
 - Look @ 2 yr budget, not just 1 yr
 - so not continuous fights
 - LABOR CONTRACTS BEYOND 1 YR
 - NOTE: Budget has no variables
 - locked in costs ←
 - Predisposition BOE & TC
 - Change dance steps
 - BOE / TC long time relationship
 - each group commit to a change in the dance
 - BOE / TC Best / worst rules
 - natural tension
 - Ls/b healthy challenge relationship

Advisory Board Suggestions

offer a more simplified message

More communication from professions

- how approach the budget process ?
 - diff way, diff roles
- Professions speak diff. languages
 - impass
 - #S VS. SVCS
- BOE seen as cost center
 - how reconcile \$ to services
 - people understand - value
- vs. All about the numbers AND

Where we
ended...

Appraise the night

- what am I missing?
- need to come to common ground value - what school provides
- Council & board - trying to do stuff differently
- Communication + data points
 - outside box, like neighbors
 - ↳ helping neighbors
 - not divided by age group
 - press - savings
- Understand where go
 - stem - longer term
- FTS - brand - connotation
 - need rebrand